

PACKAGED DRINKING WATER MANUFACTURING PLANT

1. One of the **prominent manufacturers** of packaged drinking water in **Rajasthan**.
2. Ownership structure: **Partnership Firm**
3. Team: **35 employees**
4. Contract manufacturing for **Clear brand** (Energy Beverages Private Limited).
5. Contract signed for manufacture of Pernod Ricard brand "**Imperial Blue**".
6. Contract manufacturing done for **Sahar Q, Evangelina, Patanjali Divya Jal and Oxyrich**.
7. **Water supply sanction** from Rajasthan State Industrial Development and Investment Corporation Limited ("**RIICO**") for packaged drinking water and for **underground water extraction** from Central Ground Water Authority ("**CGWA**").
8. Launched own brands:
 - a. Premium segment - **Still and alkaline**
 - b. HoReCa and premium outlets - **Alkaline, PET and glass**
 - c. General trade - **Packaged drinking water, PET**
9. **Duly licensed** by:
 - a. Bureau of Indian Standards (BIS)
 - b. FSSAI
 - c. Pollution Control Board
 - d. Small Scale Industries (SSI)
10. Internal Layout:
 - a. **Land: 4,630 square metre** (1.13 acres) (99-year lease)
 - b. **Covered Shed: 14,000 square feet**
 - c. Empty land at the back (1,117 square metre)
 - d. Periphery Road for vehicular movement
 - e. **Solar** Installation on roof for **161 KW**
 - f. **Ground water sources in the plant premises**
 - g. Layout plan available for further discussion
11. 10 stage Water Treatment Process
 - a. **Water treatment facility** of **6,000 litres per hour**
 - b. **Separate Alkalinator:** A unit for making Alkaline Water
12. **Two Fully automated packaging lines**
 - a. Total Plant capacity: **2,00,000 cases** (in a mix of 200 ml, 500 ml and 1 litre)
 - b. Comprehensive packaging machines
13. Air-conditioned laboratory **Microbiological and Chemical testing laboratory**.
14. **Financial Snapshot:**

(in INR lakhs)

Particulars	FY24	FY23	FY22
Revenue from Sales	905.3	1,064.8	797.1
EBITDA	117.5	77.7	76.2
PAT	35.5	(11.4)	(17.3)